

Total FE/HE FT/PT = 11,999

North East Scotland College 17-18 Performance Indicators

Chart 1. Outcomes for FE on recognised qualifications (full-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
12-13	Full Time	2,612	375	1,019	4,006
13-14	Full Time	2,737	521	892	4,150
14-15	Full Time	2,459	492	1,022	3,973
15-16	Full Time	2,800	410	942	4,152
16-17	Full Time	2,649	417	935	4,001
17-18	Full Time	2,704	422	932	4,058

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
12-13		65.2%	9.4%	25.4%	4,006
13-14		66.0%	12.6%	21.5%	4,150
14-15		61.9%	12.4%	25.7%	3,973
15-16		67.4%	9.9%	22.7%	4,152
16-17		66.2%	10.4%	23.4%	4,001
17-18		66.6%	10.4%	23.0%	4,058

Chart 2a. Outcome Totals for FE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
15-16	Total Part-Time FE	4,142	1,371	314	5,827
16-17	Total Part-Time FE	4,156	1,280	401	5,837
17-18	Total Part-Time FE	3,018	963	390	4,371

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
15-16		71.1%	23.5%	5.4%	5,827
16-17		71.2%	21.9%	6.9%	5,837
17-18		69.0%	22.0%	8.9%	4,371

Chart 1. Outcomes for FE on recognised qualifications (full-time)

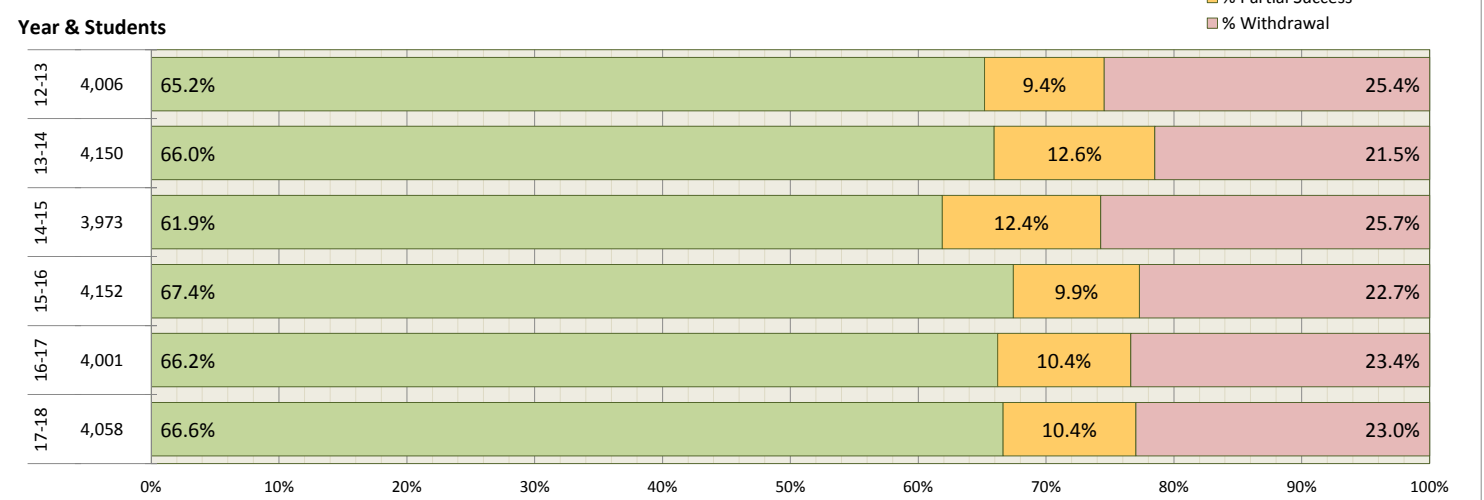
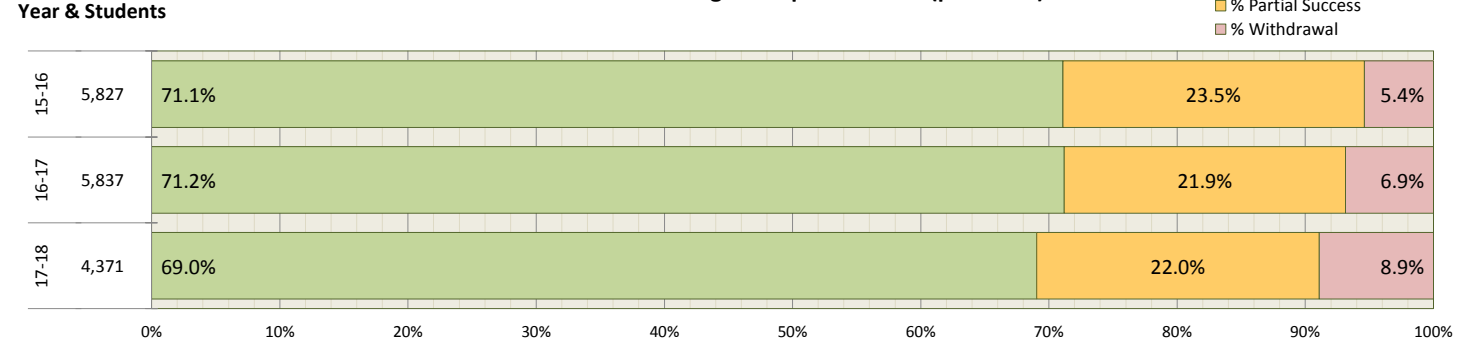


Chart 2a. Outcome Totals for FE on recognised qualifications (part-time)



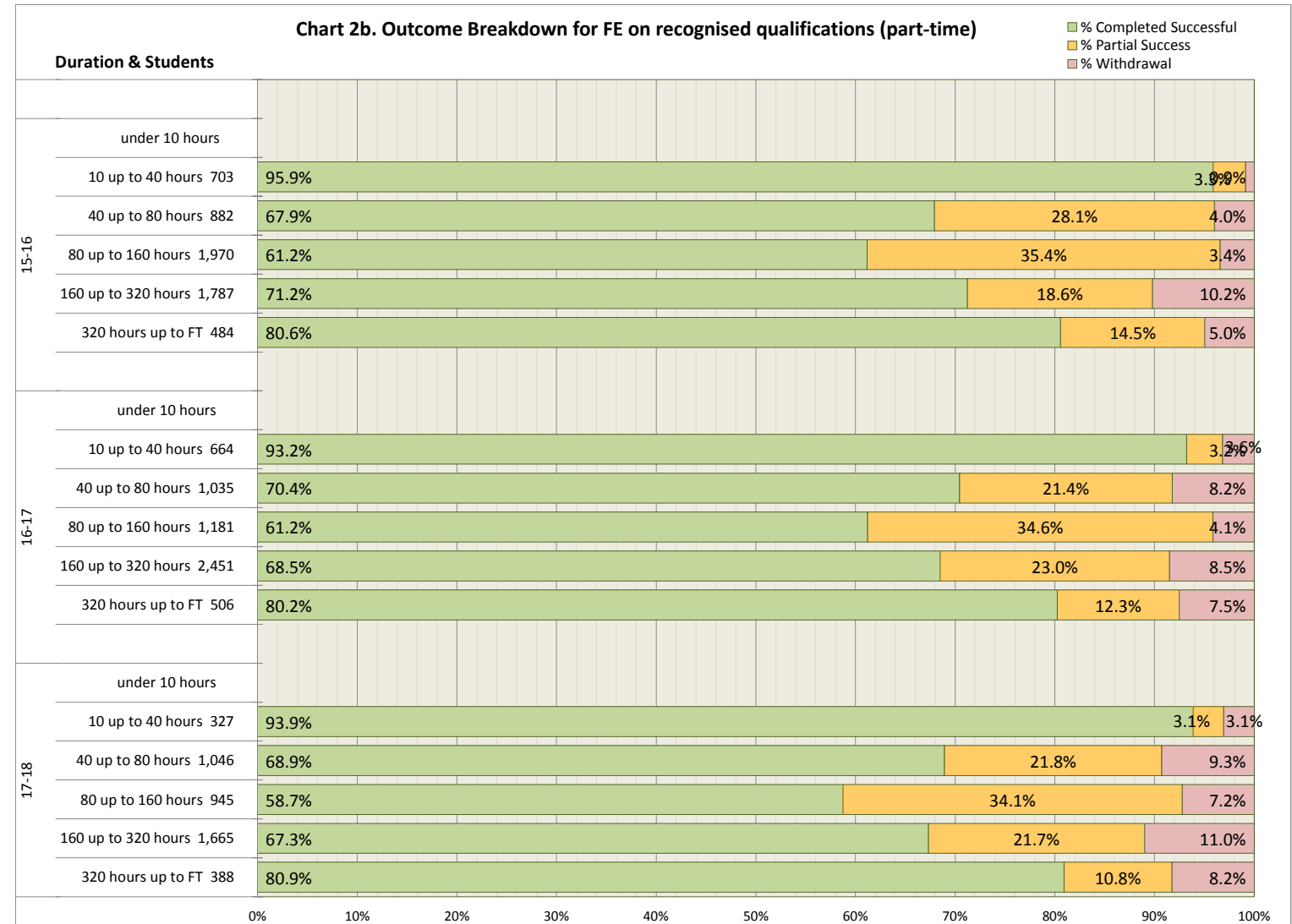
Total FE/HE FT/PT = 11,999

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Chart 2b. Outcome Breakdown for FE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
15-16	under 10 hours				
	10 up to 40 hours	674	23	6	703
	40 up to 80 hours	599	248	35	882
	80 up to 160 hours	1,205	698	67	1,970
	160 up to 320 hours	1,273	332	182	1,787
320 hours up to FT	390	70	24	484	
16-17	under 10 hours				
	10 up to 40 hours	619	24	21	664
	40 up to 80 hours	729	221	85	1,035
	80 up to 160 hours	723	409	49	1,181
	160 up to 320 hours	1,679	564	208	2,451
320 hours up to FT	406	62	38	506	
17-18	under 10 hours				
	10 up to 40 hours	307	10	10	327
	40 up to 80 hours	721	228	97	1,046
	80 up to 160 hours	555	322	68	945
	160 up to 320 hours	1,121	361	183	1,665
320 hours up to FT	314	42	32	388	

Year		% Completed Successful	% Partial Success	% Withdrawal
15-16	under 10 hours			
	10 up to 40 hours 703	95.9%	3.3%	0.9%
	40 up to 80 hours 882	67.9%	28.1%	4.0%
	80 up to 160 hours 1,970	61.2%	35.4%	3.4%
	160 up to 320 hours 1,787	71.2%	18.6%	10.2%
320 hours up to FT 484	80.6%	14.5%	5.0%	
16-17	under 10 hours			
	10 up to 40 hours 664	93.2%	3.6%	3.2%
	40 up to 80 hours 1,035	70.4%	21.4%	8.2%
	80 up to 160 hours 1,181	61.2%	34.6%	4.1%
	160 up to 320 hours 2,451	68.5%	23.0%	8.5%
320 hours up to FT 506	80.2%	12.3%	7.5%	
17-18	under 10 hours			
	10 up to 40 hours 327	93.9%	3.1%	3.1%
	40 up to 80 hours 1,046	68.9%	21.8%	9.3%
	80 up to 160 hours 945	58.7%	34.1%	7.2%
	160 up to 320 hours 1,665	67.3%	21.7%	11.0%
320 hours up to FT 388	80.9%	10.8%	8.2%	



Total FE/HE FT/PT = 11,999

Chart 3. Achievement for FE students with partial success

Number of students who complete their course without gaining any units / credits	195	24.8%
Number of students completing their course achieving up to 25% of planned units	71	9.0%
Number of students completing their course achieving 25 to 50% of planned units	147	18.7%
Number of students completing their course achieving 50 to 75% of planned units	209	26.6%
Number of students completing their course achieving at least 75% of planned units	164	20.9%
Total	786	100%

Chart 4. Outcomes for HE on recognised qualifications (full-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
12-13	Full Time	1,939	285	536	2,760
13-14	Full Time	1,951	301	451	2,703
14-15	Full Time	1,867	355	394	2,616
15-16	Full Time	2,058	287	379	2,724
16-17	Full Time	2,135	272	440	2,847
17-18	Full Time	1,953	260	421	2,634

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
12-13		70.3%	10.3%	19.4%	2,760
13-14		72.2%	11.1%	16.7%	2,703
14-15		71.4%	13.6%	15.1%	2,616
15-16		75.6%	10.5%	13.9%	2,724
16-17		75.0%	9.6%	15.5%	2,847
17-18		74.1%	9.9%	16.0%	2,634

North East Scotland College 17-18 Performance Indicators

Chart 3: Level of achievement for students funded by the SFC completing an FE course of 160 hours or more who did not achieve 'full' success (An overview of the 'Partial Success' group above)

- Number of students who complete their course without gaining any units / credits
- Number of students completing their course achieving up to 25% of planned units
- Number of students completing their course achieving 25 to 50% of planned units
- Number of students completing their course achieving 50 to 75% of planned units
- Number of students completing their course achieving at least 75% of planned units

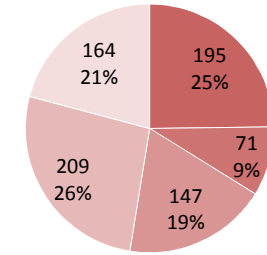
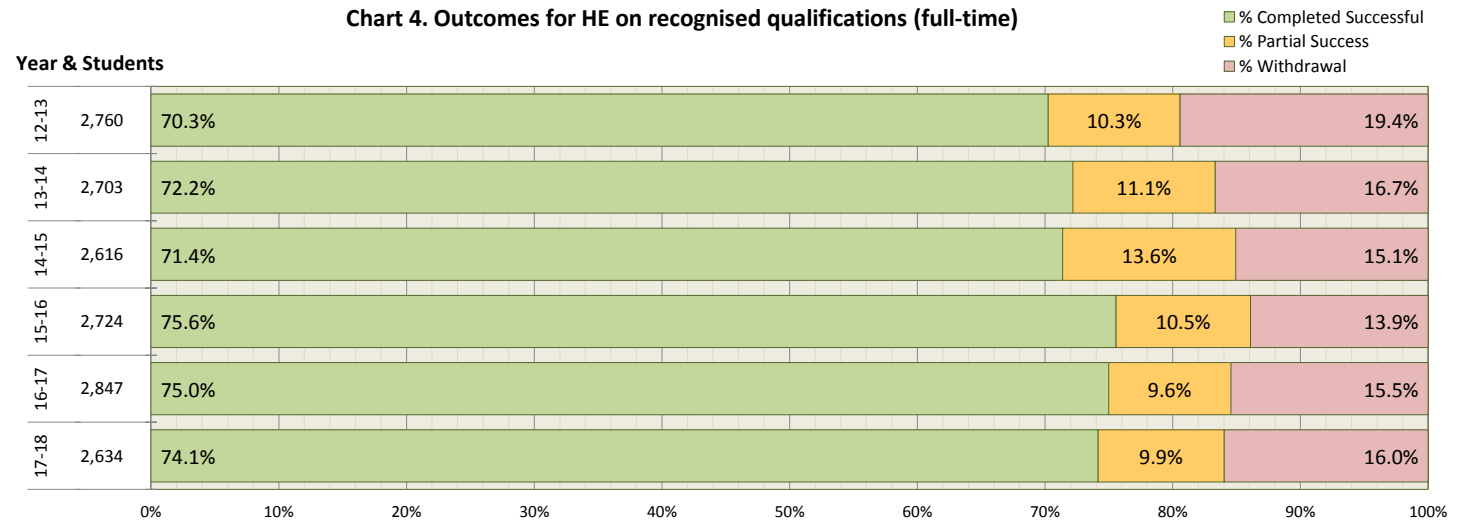


Chart 4. Outcomes for HE on recognised qualifications (full-time)

Year & Students



Total FE/HE FT/PT = 11,999

North East Scotland College 17-18 Performance Indicators

Chart 5a. Outcome Totals for HE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
15-16	Total Part-Time HE	1,245	240	69	1,554
16-17	Total Part-Time HE	1,025	223	32	1,280
17-18	Total Part-Time HE	744	142	50	936

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
15-16		80.1%	15.4%	4.4%	1,554
16-17		80.1%	17.4%	2.5%	1,280
17-18		79.5%	15.2%	5.3%	936

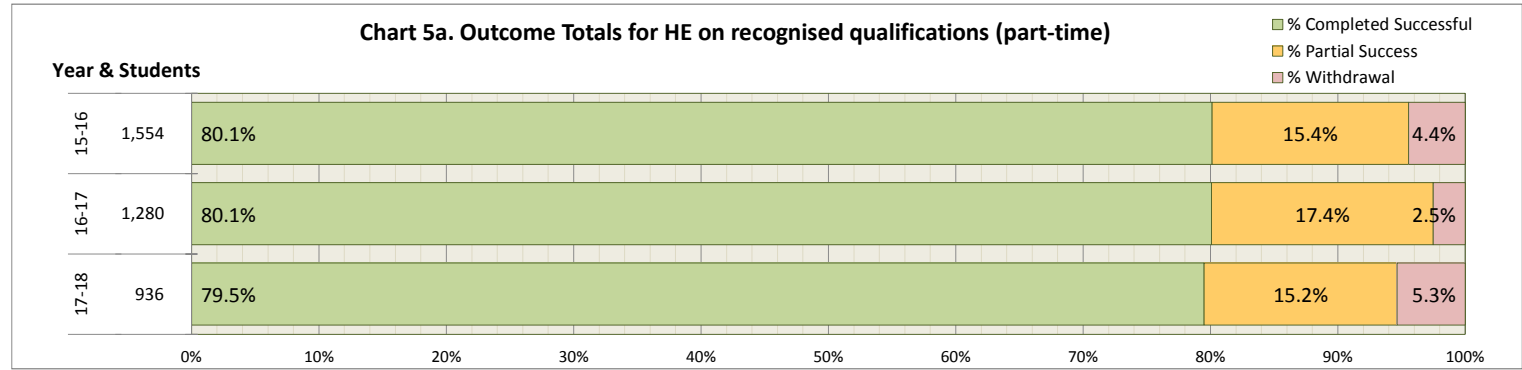
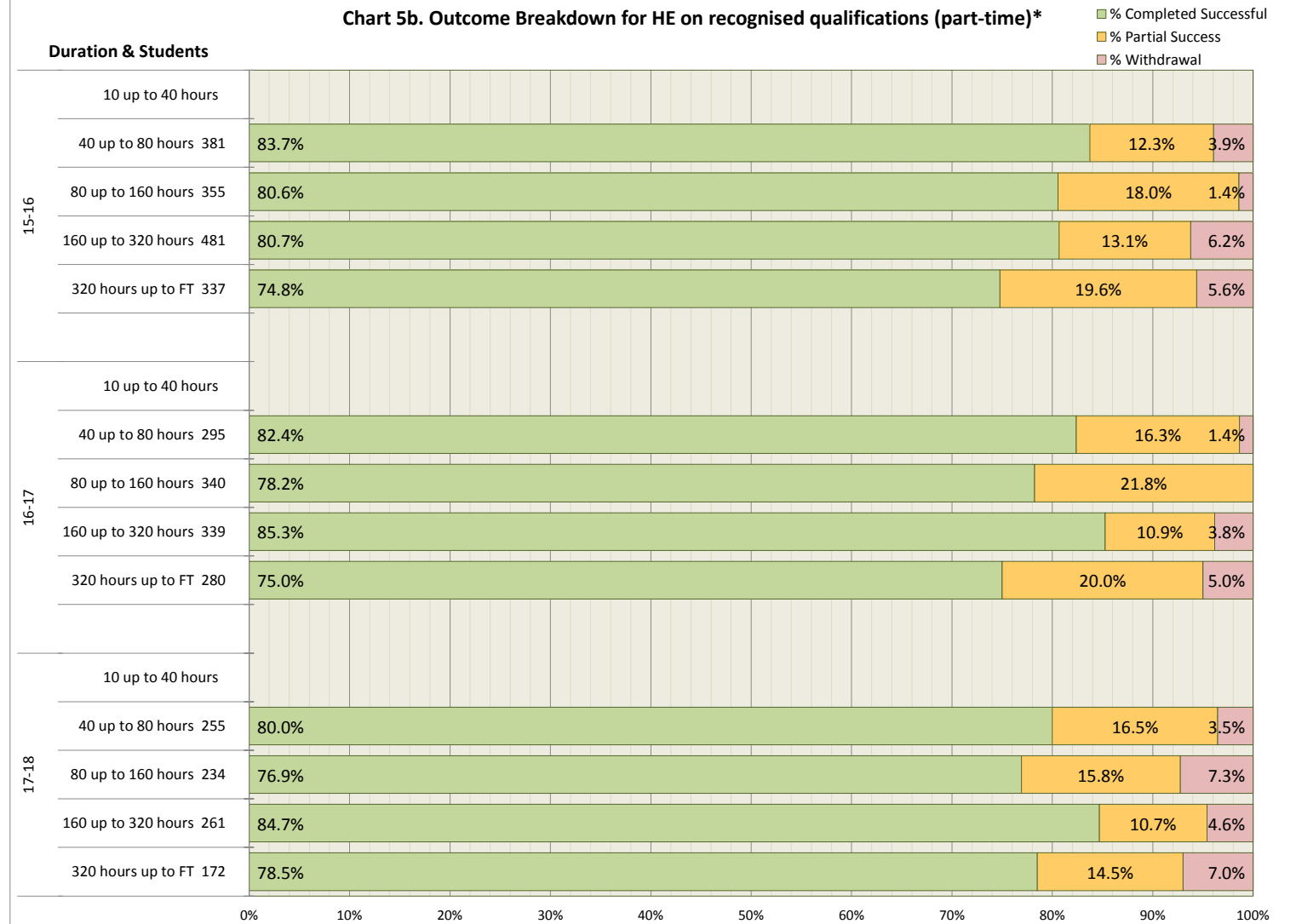


Chart 5b. Outcome Breakdown for HE on recognised qualifications (part-time)*

Year		Completed Successful	Partial Success	Withdrawal	Total
15-16	10 up to 40 hours				
	40 up to 80 hours	319	47	15	381
	80 up to 160 hours	286	64	5	355
	160 up to 320 hours	388	63	30	481
	320 hours up to FT	252	66	19	337
16-17	10 up to 40 hours				
	40 up to 80 hours	243	48	4	295
	80 up to 160 hours	266	74		340
	160 up to 320 hours	289	37	13	339
	320 hours up to FT	210	56	14	280
17-18	10 up to 40 hours				
	40 up to 80 hours	204	42	9	255
	80 up to 160 hours	180	37	17	234
	160 up to 320 hours	221	28	12	261
	320 hours up to FT	135	25	12	172

Year		% Completed Successful	% Partial Success	% Withdrawal
15-16	10 up to 40 hours			
	40 up to 80 hours 381	83.7%	12.3%	3.9%
	80 up to 160 hours 355	80.6%	18.0%	1.4%
	160 up to 320 hours 481	80.7%	13.1%	6.2%
	320 hours up to FT 337	74.8%	19.6%	5.6%
16-17	10 up to 40 hours			
	40 up to 80 hours 295	82.4%	16.3%	1.4%
	80 up to 160 hours 340	78.2%	21.8%	
	160 up to 320 hours 339	85.3%	10.9%	3.8%
	320 hours up to FT 280	75.0%	20.0%	5.0%
17-18	10 up to 40 hours			
	40 up to 80 hours 255	80.0%	16.5%	3.5%
	80 up to 160 hours 234	76.9%	15.8%	7.3%
	160 up to 320 hours 261	84.7%	10.7%	4.6%
	320 hours up to FT 172	78.5%	14.5%	7.0%

* Note: there is no HE activity under 10 hours



Total FE/HE FT/PT = 11,999

Chart 6. Achievement for HE students with partial success

Number of students who complete their course without gaining any units / credits	15	4.8%
Number of students completing their course achieving up to 25% of planned units	35	11.3%
Number of students completing their course achieving 25 to 50% of planned units	79	25.4%
Number of students completing their course achieving 50 to 75% of planned units	95	30.5%
Number of students completing their course achieving at least 75% of planned units	87	28.0%
	311	

Chart 7. Enrolments by age group on courses lasting 160 hours or more

	Completed Successful	Partial Success	Withdrawal	Total
under 18	1,651	302	485	2,438
18-20 year olds	2,368	380	554	3,302
21-24 year olds	891	144	231	1,266
25-40 year olds	1,159	199	249	1,607
41 and Over	379	113	73	565

	% Completed Successful	% Partial Success	% Withdrawal
under 18 2,438	67.7%	12.4%	19.9%
18-20 year olds 3,302	71.7%	11.5%	16.8%
21-24 year olds 1,266	70.4%	11.4%	18.2%
25-40 year olds 1,607	72.1%	12.4%	15.5%
41 and Over 565	67.1%	20.0%	12.9%

North East Scotland College 17-18 Performance Indicators

Chart 6: Level of achievement for students funded by the SFC completing an HE course of 160 hours or more who did not achieve 'full' success (An overview of the 'Partial Success' group above)

- Number of students who complete their course without gaining any units / credits
- Number of students completing their course achieving up to 25% of planned units
- Number of students completing their course achieving 25 to 50% of planned units
- Number of students completing their course achieving 50 to 75% of planned units
- Number of students completing their course achieving at least 75% of planned units

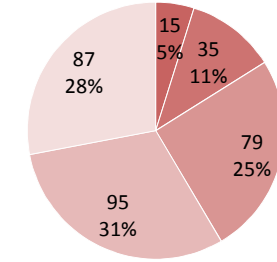
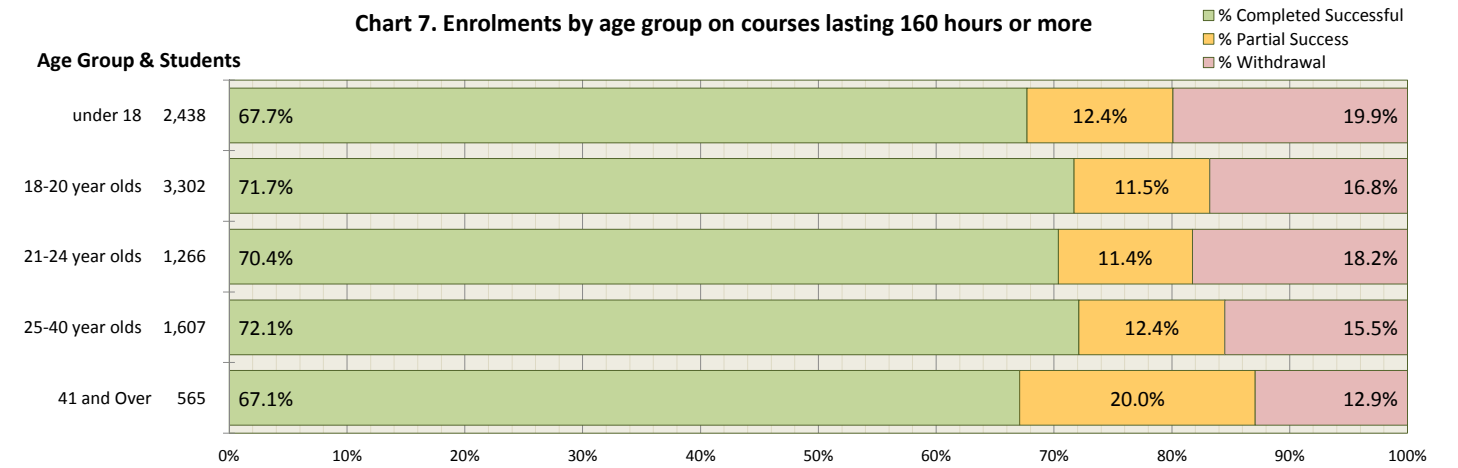


Chart 7. Enrolments by age group on courses lasting 160 hours or more

Age Group & Students



Total FE/HE FT/PT = 11,999

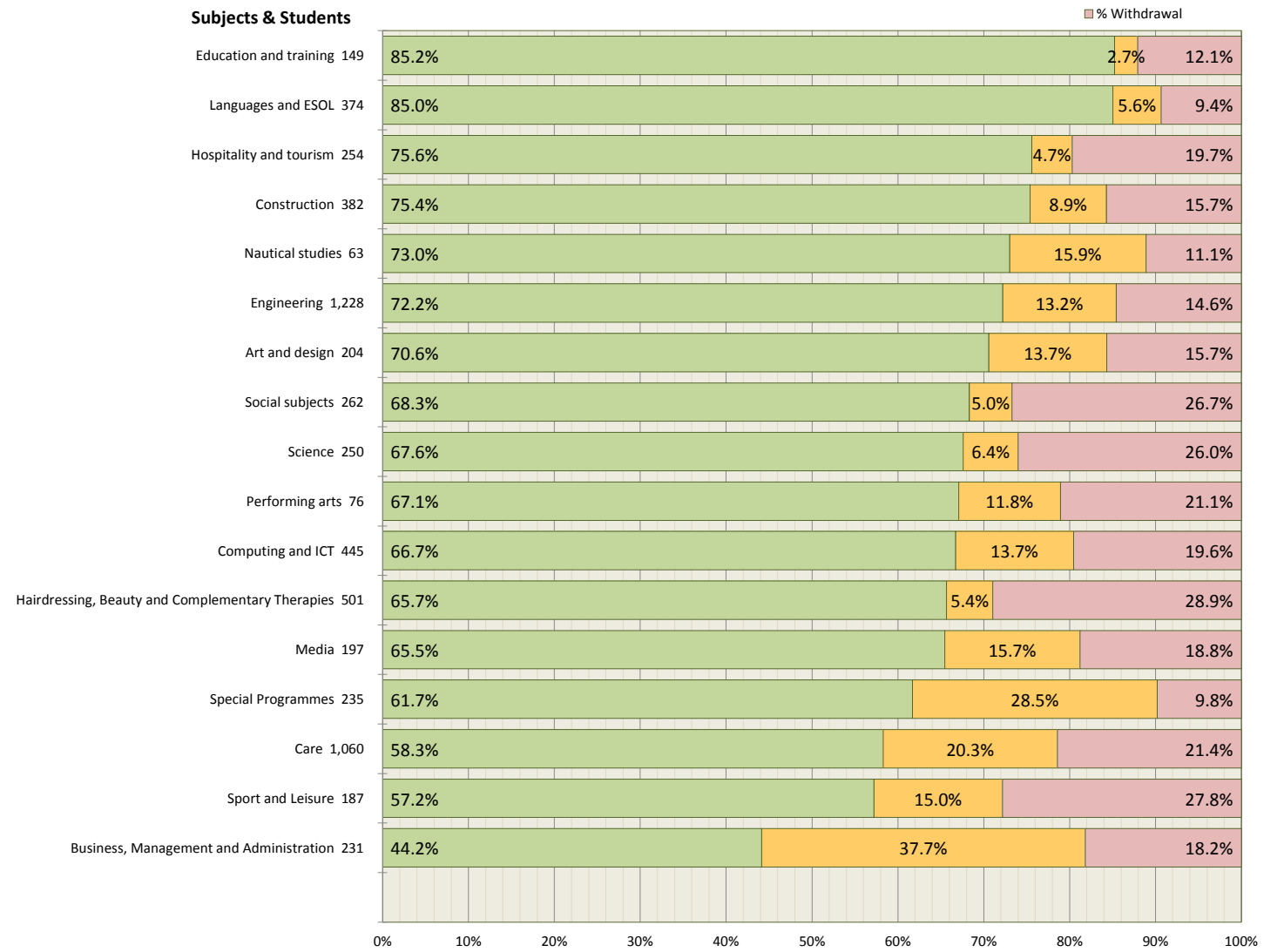
North East Scotland College 17-18 Performance Indicators

Chart 8. FE Enrolments by ES subject group on courses lasting 160 hours or more

	% Completed Successful	Completed Successful	Partial Success	Withdrawal	Total
Sport and Leisure	57.2%	107	28	52	187
Special Programmes	61.7%	145	67	23	235
Social subjects	68.3%	179	13	70	262
Science	67.6%	169	16	65	250
Performing arts	67.1%	51	9	16	76
Nautical studies	73.0%	46	10	7	63
Media	65.5%	129	31	37	197
Languages and ESOL	85.0%	318	21	35	374
Land-based industries					
Hospitality and tourism	75.6%	192	12	50	254
Hairdressing, Beauty and Complementary Therapies	65.7%	329	27	145	501
Engineering	72.2%	887	162	179	1,228
Education and training	85.2%	127	4	18	149
Construction	75.4%	288	34	60	382
Computing and ICT	66.7%	297	61	87	445
Care	58.3%	618	215	227	1,060
Business, Management and Administration	44.2%	102	87	42	231
Art and design	70.6%	144	28	32	204

	% Completed Successful	% Partial Success	% Withdrawal
Education and training 149	85.2%	2.7%	12.1%
Languages and ESOL 374	85.0%	5.6%	9.4%
Hospitality and tourism 254	75.6%	4.7%	19.7%
Construction 382	75.4%	8.9%	15.7%
Nautical studies 63	73.0%	15.9%	11.1%
Engineering 1,228	72.2%	13.2%	14.6%
Art and design 204	70.6%	13.7%	15.7%
Social subjects 262	68.3%	5.0%	26.7%
Science 250	67.6%	6.4%	26.0%
Performing arts 76	67.1%	11.8%	21.1%
Computing and ICT 445	66.7%	13.7%	19.6%
Hairdressing, Beauty and Complementary Therapies 501	65.7%	5.4%	28.9%
Media 197	65.5%	15.7%	18.8%
Special Programmes 235	61.7%	28.5%	9.8%
Care 1,060	58.3%	20.3%	21.4%
Sport and Leisure 187	57.2%	15.0%	27.8%
Business, Management and Administration 231	44.2%	37.7%	18.2%

Chart 8. FE Enrolments by ES subject group on courses lasting 160 hours or more



Total FE/HE FT/PT = 11,999

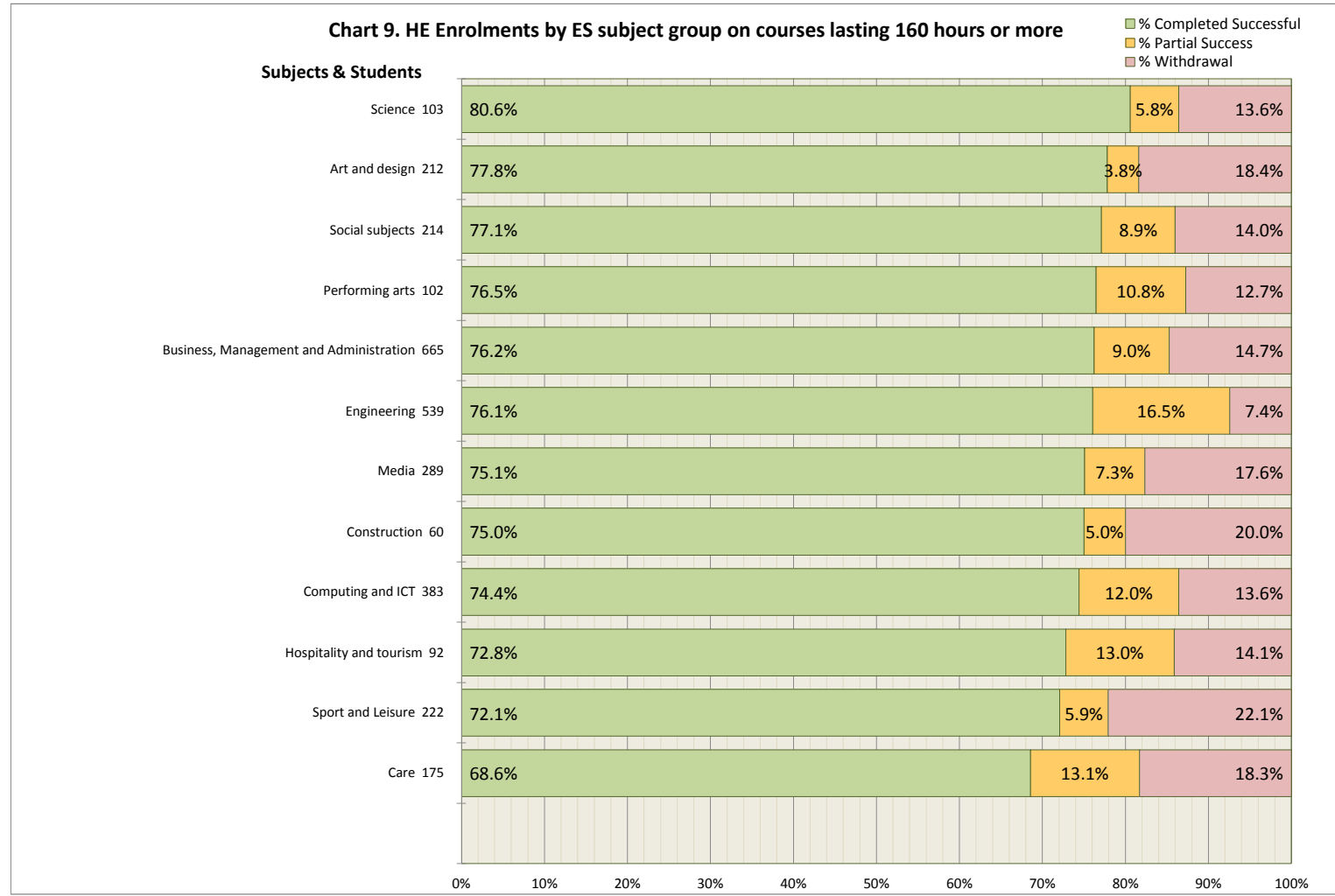
North East Scotland College 17-18 Performance Indicators

Chart 9. HE Enrolments by ES subject group on courses lasting 160 hours or more

	% Completed Successful	Completed Successful	Partial Success	Withdrawal	Total
Sport and Leisure	72.1%	160	13	49	222
Special Programmes					
Social subjects	77.1%	165	19	30	214
Science	80.6%	83	6	14	103
Performing arts	76.5%	78	11	13	102
Nautical studies					
Media	75.1%	217	21	51	289
Languages and ESOL					
Land-based industries					
Hospitality and tourism	72.8%	67	12	13	92
Hairdressing, Beauty and Complementary Therapies					
Engineering	76.1%	410	89	40	539
Education and training					
Construction	75.0%	45	3	12	60
Computing and ICT	74.4%	285	46	52	383
Care	68.6%	120	23	32	175
Business, Management and Administration	76.2%	507	60	98	665
Art and design	77.8%	165	8	39	212

	% Completed Successful	% Partial Success	% Withdrawal
Science 103	80.6%	5.8%	13.6%
Art and design 212	77.8%	3.8%	18.4%
Social subjects 214	77.1%	8.9%	14.0%
Performing arts 102	76.5%	10.8%	12.7%
Business, Management and Administration 665	76.2%	9.0%	14.7%
Engineering 539	76.1%	16.5%	7.4%
Media 289	75.1%	7.3%	17.6%
Construction 60	75.0%	5.0%	20.0%
Computing and ICT 383	74.4%	12.0%	13.6%
Hospitality and tourism 92	72.8%	13.0%	14.1%
Sport and Leisure 222	72.1%	5.9%	22.1%
Care 175	68.6%	13.1%	18.3%

Chart 9. HE Enrolments by ES subject group on courses lasting 160 hours or more



Total FE/HE FT/PT = 11,999

Chart 10. Enrolments by level and gender on courses lasting 160 hours or more

	Completed Successful	Partial Success	Withdrawal	Total
FE Females	2,083	388	581	3,052
FE Males	2,053	437	566	3,056
HE Females	1,086	115	199	1,400
HE Males	1,221	198	245	1,664

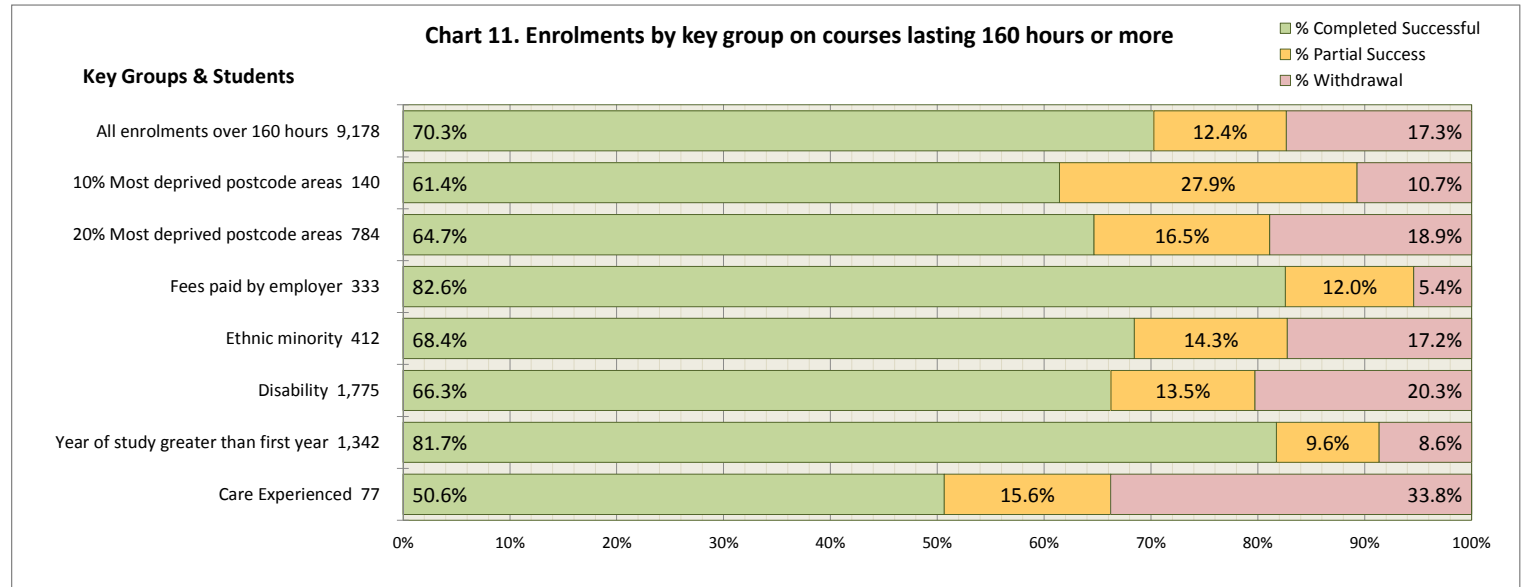
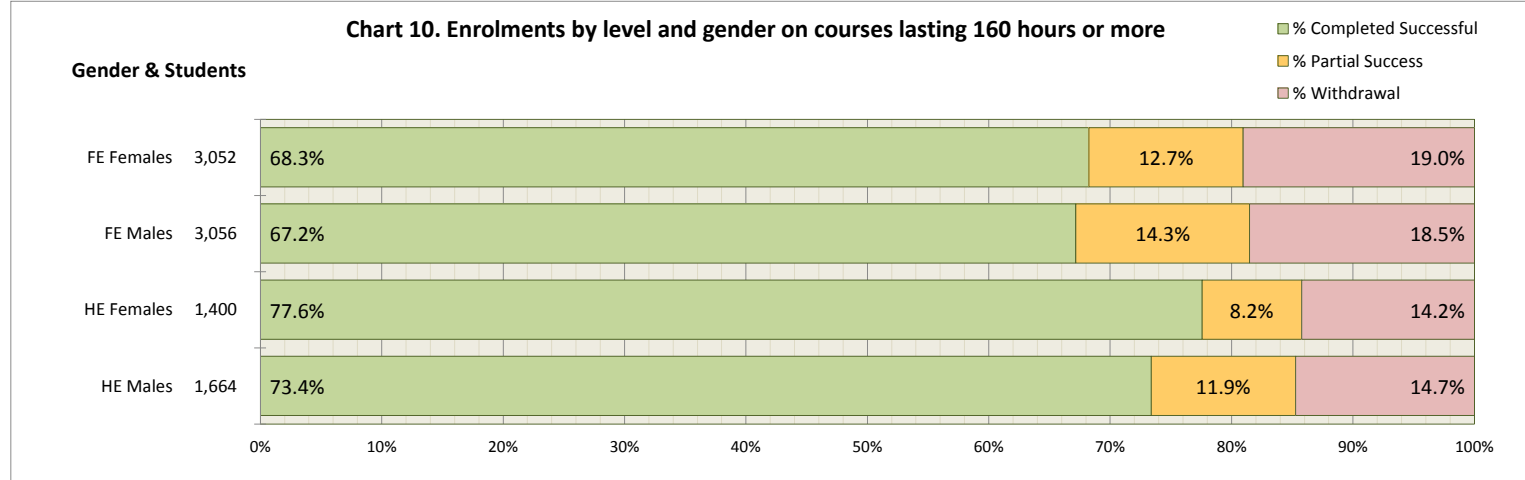
	% Completed Successful	% Partial Success	% Withdrawal
FE Females 3,052	68.3%	12.7%	19.0%
FE Males 3,056	67.2%	14.3%	18.5%
HE Females 1,400	77.6%	8.2%	14.2%
HE Males 1,664	73.4%	11.9%	14.7%

Chart 11. Enrolments by key group on courses lasting 160 hours or more

	Completed Successful	Partial Success	Withdrawal	Total
All enrolments over 160 hours	6,448	1,138	1,592	9,178
10% Most deprived postcode areas	86	39	15	140
20% Most deprived postcode areas	507	129	148	784
Fees paid by employer	275	40	18	333
Ethnic minority	282	59	71	412
Disability	1,176	239	360	1,775
Year of study greater than first year	1,097	129	116	1,342
Care Experienced	39	12	26	77

	% Completed Successful	% Partial Success	% Withdrawal
All enrolments over 160 hours 9,178	70.3%	12.4%	17.3%
10% Most deprived postcode areas 140	61.4%	27.9%	10.7%
20% Most deprived postcode areas 784	64.7%	16.5%	18.9%
Fees paid by employer 333	82.6%	12.0%	5.4%
Ethnic minority 412	68.4%	14.3%	17.2%
Disability 1,775	66.3%	13.5%	20.3%
Year of study greater than first year 1,342	81.7%	9.6%	8.6%
Care Experienced 77	50.6%	15.6%	33.8%

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Chart 12. Credit targets and achieved (core plus ESF where applicable)

	Credits/WSUMs	Year	Percentage
WSUMs achieved	141,797		
15-16 WSUM target	139,549	15-16	101.61%
Credits achieved	138,195		
16-17 Credits target	137,893	16-17	100.22%
Credits achieved	136,266		
17-18 Credits target	138,161	17-18	98.63%

Chart 13. Percentage of Full-time permanent teaching staff with a teaching qualification

	Permanent full-time teaching staff	Number with a Teaching Qualification	Year	Percentage
15-16	255	240	15-16	94.1%
16-17	253	236	16-17	93.3%
17-18	239	227	17-18	95.0%

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