

\_\_\_\_\_\_\_\_\_\_ Hockey Club

Club Development Plan

2018 – 2020

About our club……………

Outline here the club vision statement

*\*How to do this can be found in Scottish Hockey’s Club Vision Step by Step Guide which is available in the club toolkit\**

The clubs key priorities should be highlighted next:

\**These priorities will provide the structure of your development plan\**

1. Workforce Development
2. Junior Hockey Provision
3. Creating a sustainable club
4.
5.

*\*For assistance with identifying the clubs key priorities please speak to your local Regional Development who can provide support on the next steps\**

## Membership Projections

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MEMBERS PROJECTIONS** | **Baseline** | **2019** | **2020** | **2021** |
|  Male |   |   |   |   |
|  |  |  |  |  |
| Female |  |  |  |  |
|   |  |  |  |  |
| Boys |  |  |  |  |
|   |  |  |  |  |
| Girls |  |  |  |  |
| TOTAL |  |  |  |  |

## Team Projections

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **TEAM PROJECTIONS** | **Baseline** | **2019** | **2020** | **2021** |
| Male |  |  |  |  |
|  |  |  |  |  |
| Female |  |  |  |  |
|   |  |  |  |  |
| Junior |  |  |  |  |
|   |  |  |  |  |
| Social |  |  |  |  |
| Total |  |  |  |  |

## Coaching Projections

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **COACH PROJECTIONS** | **Baseline** | **2019** | **2020** | **2021** |
| Hockey Leaders |  |  |  |  |
|   |  |  |  |  |
| Level 1 |  |  |  |  |
|   |  |  |  |  |
| Level 2 |  |  |  |  |
|   |  |  |  |  |
| Level 3 |  |  |  |  |
| Total |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **UMPIRE PROJECTIONS** | **Baseline** | **2019** | **2020** | **2021** |
| YUA |  |  |  |  |
|   |  |  |  |  |
| Level 1/C |  |  |  |  |
|   |  |  |  |  |
| Level 2/B |  |  |  |  |
|   |  |  |  |  |
| Level 3 |  |  |  |  |
| Total |  |  |  |  |

## Umpiring Projections

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Task Description | Summary | Responsible Role | Timescales | Outcome | Additional Notes |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

*\*Traffic light text system in place throughout this document to ensure tasks are clearly identifiable for committee. Green text means the task is complete, Amber text means the task is in progress and red text means the task has not yet been started.\**

Area of Focus: *\*this should be one of the clubs key priorities\**